Friday, March 21, 2025 Management Policy Council Meeting

Internal and External Affairs

1. Schedule of Announcement Regarding the Launch of the College of Design in 2027

The announcement regarding the launch of the College of Design in 2027 is scheduled for early April, 2025.

2. Announcement of 2025 Entrance Examination Results

UTokyo announced its entrance exam results on March 10. Among the 2,997 successful applicants of the general selection process, 598 were female students, accounting for 20.0% (an increase of 0.6 points from last year). The percentage of female students among all 3,120 successful applicants, including those selected through school recommendations, etc., was 21.3% (664 female students), an increase of 0.7 points from last year.

3. THE World University Reputation Rankings

The Times Higher Education World Reputation Rankings was announced on February 18, and UTokyo was ranked 10th for the third consecutive year in 2022 and 2023.

https://www.timeshighereducation.com/world-reputation-rankings

Reference

Ratio of Male to Female Students Among Successful Applicants

Fiscal Year		2025					2024						
		Applicants		Successful Applicants			Applicants			Successful Applicants			
Selection Category		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School Recommendation-	Number	135	110	245	44	43	87	138	118	256	49	42	91
Based Selection	Percentage	55.1%	44.9%		50.6%	49.4%		53.9%	46.1%		53.8%	46.2%	
General Selection	Number	6,458	1,963	8,421	2,399	598	2,997	7,336	2,096	9,432	2,411	582	2,993
	Percentage	76.7%	23.3%		80.0%	20.0%		77.8%	22.2%		80.6%	19.4%	
Special Selection for	Number	91	76	167	7	15	22	87	66	153	16	13	29
Graduates of Foreign Schools, Type 1	Percentage	54.5%	45.5%		31.8%	68.2%		56.9%	43.1%		55.2%	44.8%	
Special Selection for	Number	25	31	56	6	8	14	34	33	67	8	9	17
Graduates of Foreign Schools, Type 2	Percentage	44.6%	55.4%		42.9%	57.1%		50.7%	49.3%		47.1%	52.9%	

- · School Recomendation (43/87) + General Selection (598/2997) + Special Selection (23/36) = Total (664/3120) 21.3%
- Ratio of female successful applicants to total applicants

School Recommendation	FY2019	44.9%(Total)>	42.4%(Successful)	General Selection	FY2019	20.7%(Total)>	16.9%(Successful)
	FY2020	43.4%(Total)>	45.2%(Successful)		FY2020	20.5%(Total)>	18.5%(Successful)
	FY2021	43.4%(Total)>	45.7%(Successful)		FY2021	20.4%(Total)>	20.0%(Successful)
	FY2022	42.9%(Total)>	43.2%(Successful)		FY2022	22.3%(Total)>	19.8%(Successful)
	FY2023	43.9%(Total)>	39.8%(Successful)		FY2023	22.5%(Total)>	21.8%(Successful)
	FY2024	46.1%(Total)>	46.2%(Successful)		FY2024	22.2%(Total)>	19.4%(Successful)
	FY2025	44.9%(Total)>	49.4%(Successful)		FY2025	23.3%(Total)>	20.0%(Successful)

2025 Fiscal Year UTokyo Budget Plan [Corporation Frame] (Proposal)

March 21, 2025 Management Policy Council

(JPY: All numbers in millions)

Categorization	FY2024 Budget [Supplementary]	FY2025 Budget (Original)	Comparson to the previous fiscal year (Supplementary) Increase/Decrease	Notes
University Operating Revenue	126,572	127,002	430	
Government Grant for Operating Expenses	80,244	79,045	-1,199	Not accounting for the additional grant aiding the Law School (FY2024 : JPY 509 million)
Student Tuition Fees	15,250	15,497	247	
Miscellaneous Revenue	7,816	8,882	1,066	
Research Revenue for Indirect Expenses	23,094	23,516	422	
Facility Expense Grant	59	59	0	
Provision of FSI Donation for Operating Expenses	109	3	-106	
University Hospital Revenue	55,316	56,512	1,196	
Investment and Temporary Revenue	250	318	68	
Financials Revenue	250	318	68	
Total Revenue (A)	182,138	183,832	1,694	
(Expenditure)				
Categorization	FY2024 Budget [Supplementary]	FY2025 Budget (Original)	Comparson to the previous fiscal year (Supplementary) Increase/Decrease	Notes
University Operating Expenditure	140,153	137,636	-2,517	
Personnel Expenses Managed by the Administration Bureau	73,700	73,405	-295	
Operating Expenses (University Budget Allocation)	66,453	64,231	-2,222	
University Hospital Expenditure	47,681	48,861	1,180	
Medical Service Enpenses	44,391	45,861	1,470	
Debt Repayment Expenses (Hospital)	3,289	3,000	-290	
Investment and Temporary Expenditure	1,391	1,791	401	
Debt Repayment Expenses (Others)	966	1,279	313	
Repayment Reserve of University Bonds (Principal Amount)	375	513	138	
Investments	50	0	-50	Only for FY2024
Total Expenditure (B)	189,224	188,288	-936	
Balance (C = A - B)	-7,086	-4,456	2,631	
Department Deposit and Loan System at UTokyo (D)	1,440			
Balance of Department Deposit at UTokyo (Deposition / Withdrawal)	1,407			
Balance of Department Loan at UTokyo (New Loan / Repayment)	33			
Balance (E = C + D)	-5,646	-4,456	1,191	
Provision of Carryover Funds for Operating Expenses (F)	5,646	4,456	-1,191	
Reserve for Projects	0	745	745	
Research Revenue for Indirect Expenses	5,646	3,178	-2,469	
University Bonds	0	533	533	Applied from 3rd bond
UTokyo Foundation (Unrestricted Donations)	0	0	0	
Balance (G = E + F)	0	0	0	
*Due to rounding up/down of figures, there may be discrepancies in the totals.				

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[Revenue]

Non-Disclosure of Material 3 "First Draft of Research System Strengthening Plan for Universities for International Research Excellence (Proposed Outline) "

<Reason for Non-Disclosure>

This material contains detailed information on the current status of the draft of the Research System Strengthening Plan for Universities for International Research Excellence, which UTokyo will submit in the application, and its disclosure may hinder the application process.